

SUSTAINABLE CAPACITY INDICATORS

GLEN EIRA CITY COUNCIL **ANNUAL REPORT** 2021–2022

BENTLEIGH • BENTLEIGH EAST • BRIGHTON EAST • CARNEGIE
CAULFIELD • ELSTERNWICK • GARDENVALE • GLEN HUNTLY
MCKINNON • MURRUMBEENA • ORMOND • ST KILDA EAST



GLEN EIRA
CITY COUNCIL



SUSTAINABLE CAPACITY INDICATORS

FOR THE YEAR ENDED 30 JUNE 2022

Indicator / Measure	Results 2019	Results 2020	Results 2021	Results 2022	Material variations and comments
Population					
Expenses per head of municipal population	\$1,069.21	\$1,104.73	\$1,127.84	\$1,123.13	No material variations.
[Total expenses/municipal population]					
Infrastructure per head of municipal population	\$3,462.69	\$3,488.29	\$3,464.70	\$4,009.13	The movement for 2021–22 is due to increased value of our infrastructure, through new capital works and revaluation of assets.
[Value of infrastructure/municipal population]					
Population density per length of road	308.95	314.28	317.70	310.87	No material variations.
[Municipal population/kilometres of local roads]					
Own-source revenue					
Own-source revenue per head of municipal population	\$1,006.57	\$945.40	\$874.42	\$975.64	Our ability to earn fee income was greatly impacted by COVID-19 during 2020 and 2021. This movement reflects increased fee income from parking and Glen Eira Leisure during 2021–22 and is expected to continue to improve in future years.
[Own-source revenue/municipal population]					
Recurrent grants					
Recurrent grants per head of municipal population	\$156.12	\$143.85	\$141.86	\$145.83	No material variations.
[Recurrent grants/municipal population]					
Disadvantage					
Relative socio-economic disadvantage	10.00	10.00	10.00	10.00	No material variations.
[Index of relative socio-economic disadvantage by decile]					
Workforce turnover					
Percentage of staff turnover	11.5%	11.7%	17.4%	22.2%	Normal natural attrition, redundancies in residential aged care facilities, and terminations in order to satisfy mandated workforce vaccination requirements.
[Number of permanent staff resignations and terminations/average number of permanent staff for the financial year] x100					